



Overview and Scrutiny Committee Agenda

Wyre Borough Council
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**Overview and Scrutiny Committee meeting on Monday, 28 February
2022 at 6.00 pm in the Council Chamber - Civic Centre, Poulton-le-Fylde**

1. Apologies for absence

2. Declarations of interest

To receive any declarations of interest from any councillor on any item on this agenda.

3. Confirmation of minutes

(Pages 3 - 6)

To confirm as a correct record the minutes of the meeting of the Overview and Scrutiny Committee held on 17 January 2022.

4. PCC Police and Crime Plan

Andrew Snowden (Police and Crime Commissioner) and Cara Leadbetter (Chief Inspector) will attend the meeting to provide an update on the PCC Police and Crime Plan.

5. Wyre Community Safety Partnership - annual scrutiny review

(Pages 7 - 14)

Martin Wyatt (Wyre Neighbourhood Inspector), Neil Greenwood (Head of Environmental Health and Community Safety), and Councillor Roger Berry (Neighbourhood Services and Community Safety Portfolio Holder) will attend the meeting to provide an update on the Wyre Community Safety Partnership.

6. Business Plan - Quarterly Performance Statement

(Pages 15 - 34)

The Corporate Director Communities has submitted the 3rd Quarter Performance Statement 2021/22 (October – December 2021).

7. Overview and Scrutiny Work Programme 2021/22 – update report (Pages 35 - 44)

The Corporate Director Resources, Clare James, has submitted a report updating the committee about the delivery of the Overview and Scrutiny Work Programme 2021/22. Marianne Unwin, Democratic Services Officer, will introduce the report and respond to questions and comments from councillors.



Overview and Scrutiny Committee Minutes

The minutes of the Overview and Scrutiny Committee meeting of Wyre Borough Council held on Monday, 17 January 2022 at the Council Chamber - Civic Centre, Poulton-le-Fylde.

Overview and Scrutiny Committee members present:

Councillors Ibison, Matthew Vincent, Sir R Atkins, Le Marinel, I Amos, Ballard, Fail, Minto, O'Neill and Webster

Apologies for absence:

Councillors R Amos, Leech and Longton

Failed to attend or tender their apologies for absence:

Councillor E Ellison

Other councillors present:

Councillor Henderson and Ingham

Officers present:

Garry Payne, Chief Executive
Marianne Hesketh, Corporate Director Communities
Marianne Unwin, Democratic Services Officer

No members of the public or press attended the meeting.

- 34** Before formal proceedings, Councillor Sir R Atkins requested that congratulations be noted to Marianne Unwin, Democratic Services, for her recent ADSO Rookie of the Year Award; the Chairman and members of the committee echoed this.

Declarations of interest

None.

- 35** **Confirmation of minutes**

Councillor Fail requested an amendment to the draft minutes (minute 29) of the meeting held on 22 November 2021 to highlight that not all members agreed to the proposed changes, which members of the committee **agreed**. Therefore, the minutes of the meeting held on 22 November 2021 were

approved as a correct record with the amendment of the following two sentences under the headings Theatres and Mount Pavilion and Outdoor Amenity/Leisure Charges:

Following discussions, the majority of the committee agreed to support the proposals.

Following discussions, the majority of members agreed to support the proposed changes.

36 Business Plan 2022/23

The Corporate Director Communities, Marianne Hesketh, submitted a report on the Business Plan 2022/23.

The Leader of the Council, Councillor David Henderson, the Chief Executive, Garry Payne and the Corporate Director Communities, Marianne Hesketh, attended the meeting to present the report and responded to questions from committee members.

The Leader of the Council explained to members that the Business Plan had been refreshed to reflect the council's climate change agenda following the council's Climate Emergency Declaration.

Committee members asked questions regarding:

- The targets for Business Rate Collection and Council Tax Collection,
- The work with partners to support and raise the aspirations of young people,
- Internal economic growth within Wyre,
- The commuter rate in Wyre,
- Lower-Layer Super Output Areas (LSOAs) concerning social and health deprivation,
- The monitoring of peatland moss restoration,
- The council's relationship with YMCA.

The Corporate Director Communities added that annually the council produced a State of Wyre report, which identified the key statistical information to help inform the Business Plan and suggested that it may be useful for members to see this report alongside the updated Business Plan. In addition, she explained that peatland moss restoration could be covered under the natural flood management projects but assured members that she would follow up on this.

Following discussion, the committee noted the updated Business Plan.

The Chairman thanked the Leader of the Council, the Chief Executive and the Corporate Director Communities for their update and attendance.

37 Planned Maintenance and Investment Project Schedule - 2022/23

The Head of Built Environment, Maria Blundy, submitted the Planned Maintenance and Investment Projects Schedule for the 2022/23 period.

The Corporate Director Communities, Marianne Hesketh, introduced the schedule to members.

The committee noted the report.

38 District Enforcement Pilot Task Group - draft report

The Chairman of the District Enforcement Pilot Task Group, Councillor Tom Ingham, introduced the report and welcomed questions from members.

There were discussions over dog fouling and dogs on leads zone signage, particularly in Poulton-le-Fylde, and the penalties for 16 – 18 year olds.

Councillor Fail proposed that recommendation two be revised to highlight that the provision of official warnings may only be used when it was the first offence. However, the majority of members did not support this amendment, as they believed issuing a warning should be at the officers' discretion.

Members highlighted that any potential future review of District Enforcement should be focused on the performance of the service.

The Chairman of the Overview and Scrutiny Committee, Councillor Ibison, proposed an amendment to recommendation three to include, "That Wyre should strongly consider taking action against under 18 year olds", which was **agreed** by members.

Members also **agreed** to the inclusion of the following sentence to the conclusion of the final report:

"In addition, the group highlighted the lack of signage specifically regarding dog fouling and dogs on leads zones, particularly in some areas in Poulton-le-Fylde. They believe that the council should review and update their signage across the borough. Even though the group did not wish to put this forward as a recommendation, they wanted their concerns noted in the report."

The committee **resolved** that the amended report be endorsed and that it would go to the next Cabinet meeting for consideration.

The Chairman thanked Councillor Tom Ingham for the group's detailed report.

39 Overview and Scrutiny Work Programme 2021/22 – update report

The Corporate Director Resources, Clare James, submitted a report to update the committee about the delivery of the Overview and Scrutiny Work Programme 2021/22.

The Democratic Services Officer, Marianne Unwin, provided the committee with a verbal update. She explained that the template used for the task group scoping document had been updated to reflect some of the outcomes of the Centre for Governance and Scrutiny (CfGS) review completed in summer

2021. Members reviewed and **agreed** to the updated document.

Following the comments made by Cabinet at their 12 January meeting on the Tourism Recovery in Wyre Task Group final report, members expressed desires for a task group to review the business model of the theatres (Marine Hall and Thornton Little Theatre). The Chairman echoed this request, and it was **agreed** that a focused and concise draft-scoping document be presented at the next meeting.

As requested at their last meeting, members reviewed the draft scoping document for a review on Antisocial Behaviour. They **agreed** for the scope to come back to their next meeting following additional comments from the relevant officers.

Councillor Sir R Atkins and Councillor Ballard updated the committee that the Planning Policy Working Group and the Climate Change Working Group were hosting a joint meeting in early February to discuss the Local Plan review. They suggested the committee commission a possible future review of the importance of embedding climate change in local plan making. The Chairman suggested that both councillors investigate the working group's procedure rules, before further discussion of a task group.

Members **agreed** that the report be noted.

40 Work Programme Workshop 2022/23

Members of the Overview and Scrutiny Committee were invited to attend a Work Programme prioritisation workshop before the creation of the 2022/2023 Work Programme.

The session would be held on Thursday 24 February 2022 at 2 pm in the Members Lounge.

The meeting started at 6.00 pm and finished at 7.12 pm.

Date of Publication: 20 January 2022.

Annual Community Safety Report – 2021

SCOPE

Research and analysis for this document has been focused on the local priority areas and significant threats. Multi-agency data has been used to provide an objective understanding of key issues. This information has been obtained on the 31st January 2022, unless stated otherwise. Analysis is focused on the Wyre CSP Priorities, which are:

- Anti-Social Behaviour
- Violence against the person
- Domestic Abuse
- Substance Misuse – Alcohol
- Road Safety

FINDINGS/SUMMARY

- An increase has been shown for all crime of 10%.
- Violence against the person crimes have increased by 17%.
- Domestic abuse has increased by 9%.
- Alcohol related crime has increased by 19%, possibly due to restrictions being eased.
- ASB has shown an -8% decrease, due to covid-19 restrictions easing as of July 2021.

Lancashire Constabulary installed a new IT system on 27th November 2018. Please note that crime data obtained from police crime intelligence system is subject to change. From dip sampling it is believed there is an **underestimation** due to issues with quality assurance, geocoding and additional coding problems. The collection and extraction of incidents and anti-social behaviour data has remained unchanged.

Performance update

**Data has been obtained from Lancashire Constabulary's investigation and incident recording systems Connect and Sleuth.*

Categories	Jan 20-Dec 20	Jan 21-Dec 21	Difference	
	Actuals	Actuals	Numeric	Percent
All crime	6,675	7,340	665	10%
Violence against the person	2,829	3,318	489	17%
Theft	966	1,158	192	20%
Arson and Criminal Damage	959	921	-38	-4%
Public order offences	403	516	113	28%
Vehicle offences	457	377	-80	-18%
Burglary	471	374	-97	-21%
Sexual offences	199	259	60	30%
Miscellaneous crimes against society	171	184	13	8%
Drug offences	141	140	-1	-1%
Possession of weapons	49	61	12	24%
Robbery	29	32	3	10%
Domestic abuse	1,285	1,399	114	9%
Alcohol related crime	589	701	112	19%
Hate crime	91	95	4	4%
ASB	4,838	4,472	-366	-8%

In terms of overall crime levels they have increased by 10%, indicating that the reduction in crime reported last year has returned to pre pandemic levels as the economy has started to open again and there has been more opportunity for social interactions.

In terms of violence against the person there has been 17% increase, of these offences 3% were serious violence against the person, 37% were domestic abuse related and 30% were malicious communications. In Wyre 16% of Violence against the person crimes across Wyre were alcohol related, but in Pharos ward this increased 20% indicating that alcohol played a significant part of the problem in Pharos ward. Finally when looking at offences of assault, rather than all violent crime, 23% (467/1989) of assaults were alcohol related.

Unfortunately domestic abuse and alcohol related crimes has increased on the previous year indicating that there is an upward trend in these types of crimes being reported. This could be a symptom of increasing pressure on household budgets but equally this is an area where as a partnership we have been encouraging people affected to report

abuse, because it is widely understood that domestic abuse crimes are underreported for a variety of reasons.

There has been an 8% reduction in anti-social behaviour reported over the course of 2021 than the previous year. This may be because there was a reduction in covid 19 related ASB being reported. This year ASB appears to be returning to pre pandemic levels

Wyre Council - Community Safety Partnership Work 2021

Anti Social Behaviour

1. As reported in 2021 Wyre Council holds regular ASB meetings where partners from across the community safety sector meet to discuss individuals and locations involved in anti-social behaviour.
 - Youth ASB –
 - Location Based ASB –
 - Adult ASB

Anti-social behaviour covers a wide realm of behaviours and a number of different agencies have an input into this area of work. The multi-agency meetings allow partners to discuss cases causing issues in our community which an individual agency is struggling to resolve. Often the individuals concerned are already being dealt with by other agencies. The meetings allow for a joined up approach to resolving the issue making use of all the public sectors resources.

The youth and adult meetings tend to be individual related, we have separated them because different agencies are involved with the different cohorts referred into each group. The referral process relies on all agencies working together to identify the right intervention at the right time.

In the case of Youth ASB the CSP looks to provide access to diversional activities of interest to a wide range of young people within the community and works with partners such as Our Lancashire to identify and promote these activities to the wider community. The CSP also supports its partners in providing more bespoke activities for children identified as actively engaging in, or a risk of engaging in ASB, with recent examples being the Your Choice Programme offered by Child Youth Justice which provided a 6 week programme of physical activity combined with education around key topics in a secondary school setting. A further example is the current boxing programme being piloted by the Council's Community Safety Team and the Children and Family Wellbeing Service, which has provided weekly boxing tuition to a handful of children identified as being of most concern within the Fleetwood area.

More routine tools for tackling ASB include the likes of mediation which is used by the partnership wherever possible to bring about early and effective resolution to cases of ASB particularly in the case of neighbour disputes, empowering people to work together to resolve their own problems. Solutions offered by the parties themselves enable them to remain in control of any outcomes and we know from experience that solutions derived via mediation are often more successful in the long term. By working together the CSP ensures that where informal intervention fails, the full range of legislative powers are considered when identifying the most appropriate and effective means to resolve the most serious cases of ASB. This involves the use of both the ASB tools

and powers made available by the Anti-Social Behaviour, Crime & Policing Act 2014, in addition to more traditional powers available in wider legislation such as the Environmental Protection Act 1990 (Statutory Nuisance). By working together to share evidence and agree actions the partnership seeks to bring about swift relief to those impacted by ASB and to ensure that any solutions identified are effective and long term. Partners support one another in taking action and achieving desirable outcomes, ensuring that any available evidence is shared. A good example of this is the sharing of noise evidence collected by the Council's Environmental Protection Team with Social Housing Providers to enable them to secure Civil Injunctions or evictions against problematic tenants whose continued behaviour impacts adversely on those living within close proximity.

Location based ASB is usually about a location which is being targeted and it is about trying to design out the anti-social behaviour and gathering evidence to determine who is responsible so they can be referred into either the youth or adult ASB group as appropriate. In seeking solutions to address ASB the partnership works to ensure that the needs of the community as a whole are considered as well as the needs of the individual victims affected. This is particularly the case in respects to location-based ASB in which many of the identified solutions can restrict access and use of the land not only to the perpetrators but also to the wider community. The partnership always seeks to identify and consider the wider implications of any solutions identified, ensuring that wherever possible the opinions of the local community are sought and a graduated plan of action put in place, with any low cost, easy to implement, and least impacting options on the local community trialled and tested first, with more costly and restrictive options reserved for use where absolutely necessary. Tools such as social media and Lancashire talking are critical in assisting in this process.

Wyre very much sees the Youth ASB group as a crucial part of the long term aim of reducing violence in Wyre. Some of the children presenting in this group have suffered a number of ACES (Adverse Childhood Experience) in their very short life. What we want to do is get them support, but recognise that they are also doing harm in the community. This means we provide a graduated approach to enforcement starting at antisocial behaviour contracts, use of civil powers all the way to criminal alongside appropriate support to try and change behaviour away from its current trajectory.

In addition the Pan Lancashire violence reduction network have recognised that this is a particular problem in Fleetwood and are in the process of undertaking a year long pilot specific to Fleetwood working with schools in the area to identify children displaying behaviours likely to escalate into anti-social behaviour if left unchecked, before they do, and put in place a support package to try and change those behaviours and consequently reduce anti-social behaviour.

There will be some overlap between the two groups and the aim is for the two groups is to work side by side, with the youth ASB group only becoming involved once a child is causing harm in the community.

2. Domestic Violence –

As reported last year a domestic homicide review was undertaken during the course of last year and a report has been produced and submitted to the Home office. Once the report has satisfied quality assurance checks the report will be published in full. Once agreed the Community Safety Partnership will seek to implement the

recommendations made within the report and raise awareness of the recommendations throughout Lancashire.

In Wyre Domestic violence has increased over the last 12 months and therefore we are in the process of developing and running a project utilising the no excuse for abuse campaign, which will involve raising awareness of the issue utilising all available communication channels, including advertising on bin lorries, phone cubicles and social media. As part of this project no excuse for abuse posters were distributed around our licensed premises before Christmas and we In addition we also supported the 16 days of action for white ribbon which again is about making it socially unacceptable to be abusive. Prior to Christmas In addition action was taken to raise awareness of spiking within our licenced establishments.

Wyre Council along with other local authorities has made an annual financial contribution towards Victim Support and receives from them quarterly reports as to the number of Wyre residents receiving support and the extent of such support. This information is then passed on to the Councils Overview and Scrutiny Committee and is available for the CSP.

In December 2021 before a full council meeting a representative of Lancashire County Council provided a briefing on the services commissioned by the County Council, Neil Greenwood from Wyre Council outlined the role of a District Authority and a representative from Victim serviced commissioned provided a briefing on the role they provide to victims of domestic abuse, raising awareness of the issues associated with this work.

In addition we also supported the 16 days of action for white ribbon which again is about making it socially unacceptable to be abusive.

During the last Community Safety quarterly meeting Lancashire County Council advised that they are planning to deliver appropriate relationship presentations within secondary school students. It is hoped that by doing this work we can start to make domestic abuse just as socially unacceptable as drink driving.

3. Violence Reduction / Alcohol related crime

In Wyre Domestic violence is a significant element of violent crime and so item 2 is also relevant for violent crime.

During the course of this year a strategic assessment and a District profile has been undertaken and this has high-lighted that Pharos ward in Fleetwood has a higher proportion of violent crime than other wards within the Borough.

As reported within item 1, the serious violence reduction network has already recognised this issue and are in the process of setting up a year long pilot to identify behaviours in young people which are likely to escalate to anti-social behaviour and beyond and putting in place support packages to try and prevent the escalation of their behaviour.

The impact of the pilot will be reviewed at the end of the project but if successful this is seen as key strategy in reducing crime long term.

As stated alcohol appears to play a significant part in violence and so the CSP is currently looking to implement a Community Alcohol Partnership within the Town of

Fleetwood as a means of tackling increasing concerns about the number of young people (particularly those under the age of 18yrs) consuming alcohol on a regular basis, often in public places, which significantly increases their risk of harm and exploitation and increases the impact of their behaviour on the local community. It is intended that the CAP will enhance the existing multi-agency work of the CSP and will enable the partnership to focus on one of the main route causes of harm contributing directly to a wide range of community safety concerns including ASB, domestic violence and physical and verbal assaults. It is intended that the CAP will seek to make positive change via a combination of education, enforcement of Challenge 25, engagement of the community and local businesses, and provision of appropriate diversional activities for young people. It is therefore considered that the CAP will complement and build on the existing good work of the partnership including the recent renewal and extension of the Public Space Protection Order for Alcohol Related ASB.

It is hoped that the Lancashire County Council commissioned services, We are with you (Children Substance Misuse service) & CGL (Adult Substance misuse service) will be key partners within CAP going forward, building on the really good work they do to help individuals recover from addiction.

4 Road Safety

The pan Lancashire reduction partnership is in the process of being reviewed and consequently there have not been any recent meetings of the group attended by Wyre CSP representatives. However this is a priority of the new Police and crime commissioner and we welcome that the Deputy Police and Crime Commissioner will be chairing the Lancashire Road Safety Partnership.

The Community safety partnership here at Wyre will endeavour to support this process during 2022.

- 5. CCTV** –During the course of the year the information technology team improved broadband significantly, which will allow the analogue cameras (technologically being phased out and already difficult to replace.) currently employed to be replaced with digital cameras. During the course of the year we will produce a business case to develop a capital scheme to convert the cameras to digital.

Town centre CCTV remains an extremely valuable tool and the annual report on Wyre Council Web site provide a valuable insight into the work of the team, providing a number of case studies where CCTV has assisted the police and will be a key tool in seeking to reduce violence.

<https://www.wyre.gov.uk/downloads/file/1309/2020-2021-wyre-cctv-report>

- 6. New Statutory duties** – It is likely that 2 new statutory duties will be introduced during the course of the Parliament, one with an explicit duty on Public Bodies to Protect the public from Terrorist attack and another to Reduce Serious Violence. Work on both these areas has started across the County of Lancashire. However these are important functions that will need to be addressed in the coming years. The duty to

Protect is about identifying high risk sites and mitigating the risk as far as possible. The duty to reduce the risk of serious violence has always been a priority for the partnership but there is likely to be a need to have a specific plan covering the issue in the future.

Other Community Safety Work awareness raising Communication campaigns

7. In the run up to Christmas the team engaged with the Councils Communications team to develop a social media campaign around, "Have you forgotten something." Which was aimed at reminding people to lock up their belongings, with the aim of discouraging opportunistic burglaries. At the same time Wyre and police communication teams provided advice to parents on the legalities of E-Scooter use on the run up to Christmas. The aim was to point out that E scooters are currently banned on public roads and pathways and can only be used on private roads thereby limiting their use.

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Report of:	Meeting	Date
Marianne Hesketh, Corporate Director Communities	Overview & Scrutiny	27/02/2022

Council Business Plan – 3rd Quarter Performance Statement 2021/22
October - December 2021

1. Purpose of report

- 1.1 The dashboard style report (attached) gives a quick reference to quarterly progress against the council’s business plan projects and measures, along with commentary where issues have been identified.

2. Project Updates

- 2.1 There are now 20 Business Plan projects split between the three ambitions within the Business Plan – Economy, People and Place.

- 2.2 Whilst the majority of projects are on track, there are 4 showing Amber with minor issues.

- 2.2.1 A summary of those with minor issues (Amber) are shown below:

- **Support business growth at the Hillhouse Technology Enterprise Zone (EZ)** – The Council continues to support the work of the EZ Board in providing a strategic direction for the EZ and monthly meetings are now taking place with key partners. The Council has made a total of two grant payments to support NPL Estates in delivering infrastructure improvements at the gatehouse. Total grant offer is £63k. Other funding is from the Lancashire LEP. This project is on course to complete early 2022.
- **Develop the Fleetwood Regeneration Framework and explore external funding opportunities to support the future options to transform Fleetwood over the next 20 years** – Officers attended a feedback session with government on 14 December about the Round 1 bid to the Levelling Up Fund. The fund had been oversubscribed with a grant award rate of 4 to 1 in terms of the available funding. Feedback was provided under three areas: strategic fit; value for

money and deliverability. Unfortunately the high-level approach adopted in providing feedback lacked any real detail from which to encourage the council to make an application in future rounds. Government Advisors were unable to advise as to the design and launch of Levelling Up Fund Round 2.

Good progress is being made in delivering the Fleetwood Heritage Action Zone: Contractor appointed to construct Custom House Square. Condition Surveys at Fleetwood Market completed. Grants totalling approximately £36,000 have been awarded to property owners to undertake specialist surveys; design and feasibility work with a view to these progressing to significant applications in 2022 for grants to undertake the works to improve the buildings. Works are underway to repair St Mary's Presbytery church to create a welcoming space for the community. Smaller grant awards totalling approximately £10,000 have also been awarded to property owners to undertake property repairs early 2022. Trails were launched in October and December as part of the 'Finding Fleetwood Trails' project.

- **Work with partners to explore the feasibility of a Fylde Coast tramway / rail loop** – Lancashire County Council have issued a final report - Strategic Outline Business Case. A report has been presented to Management Board. Lancashire County Council are now awaiting feedback from DfT and agreement on next steps. There is no further update this quarter.
- **Deliver the Wyre Beach Management Scheme** - Phase 1: Behind programme 12 months: Cost and Quality on track Planning Decision 3rd June 2, 20/01221/FULMAJ Discharge of Conditions applied for Sept 21. Awaiting response from Env Health. Contract enabling works new quotation anticipated 10 Jan giving greater certainty of supplier rates. Teams meeting with MMO: The MMO cannot consider the two schemes as separate although planning has been approved and a decision by planners to consider the two schemes as separate had been made. The MMO therefore require a full EIA to be submitted for phase 1. Jacobs commissioned to provide this. Submission to MMO in January. Agreement with EA to draw down committed works by end of March. Application made and payment received. Utility diversions to power and gas complete. Payment made to BT but works not yet undertaken not critical to works. UU services not considered at risk. Reinforced concrete haul road between Jubilee Gardens and beach access ramp adjacent to café details agreed with LCC. LCC have requested that the works are undertaken under a legal agreement. An application has been made. This is critical to the start date of the scheme and there is a risk that legal procedures may delay the start date.
Phase 2: Haskoning appointed to undertake detailed drawing works.

EIA produced in accordance with MMO scoping assessment final draft issued December 21. Formal submission end Jan with planning application February 2022.

3. Performance Updates

3.1 In total there are 23 measures to be reported on however some of these do not have data available as they are either annual or bi-annual collection so have not been included.

3.2 Of the 16 Measures included on the report, 12 have a Green status, 1 Amber and 3 Red.

3.2.1 Further information regarding those showing as Amber are set out below.

- **% of physically active adults** – Annual results from the Active Lives survey undertaken in 2020 were released in November 2021 and showed that the percentage of physically active adults has reduced following the impact of the pandemic, however they follow the national and regional trends. With Leisure centres and sports clubs being closed for long periods of time, people have got out of the habit of being active.

3.2.2 Further information regarding those showing as Red are set out below.

- **Number of businesses supported** – Figures include business support enquiries directly received by the Economic Development Team & applications for ARG Vacant High Street/Premises/ Fleetwood Market Stalls Grant. Figure is low compared to Q1 as no High St visits took place in Q2 or Q3 - next visits due in Q4.
- **Net gain/loss of members per leisure centre** – The number of people with new memberships continued to increase in October but then decreased significantly in November and December, mainly on the annual passes. This isn't unusual and follows previous years. There may be an impact on some member lock-down membership extensions ending recently and if they haven't renewed then it will show in these figures.
- **Money raised for good causes by the Wyre community lottery** - We haven't had time to go out and promote the lottery as much as we would have liked to due to the Engagement team working on the NHS Test & Trace and Wyre Community Hub work. Community based halls and clubs who may have been interested in being part of the lottery have been badly hit by Covid and have either not been meeting or some have folded. We are planning some community roadshows in the near future to promote our programmes and opportunities like being part of the Wyre Community Lottery.

Financial and legal implications	
Finance	<i>There are no financial implications</i>
Legal	<i>There are no legal implications</i>

Other risks/implications: checklist

If there are significant implications arising from this report on any issues marked with a ✓ below, the report author will have consulted with the appropriate specialist officers on those implications and addressed them in the body of the report. There are no significant implications arising directly from this report, for those issues marked with a x.

risks/implications	✓ / x
community safety	x
equality and diversity	x
sustainability	x
health and safety	x

risks/implications	✓ / x
asset management	x
climate change	x
ICT	x

Processing Personal Data

If the decision(s) recommended in this report will result in personal data being processed, a privacy impact assessment (PIA) will have been completed and signed off by the council's Data Protection Officer before the decision is taken (as required by the General Data Protection Regulations 2018).

report author	telephone no.	email	date
Marianne Hesketh	01253 887350	marianne.hesketh@wyre.gov.uk	18/2/22

List of background papers:		
name of document	date	where available for inspection

List of appendices

N/A

Key Projects	
G	On schedule/target;
A	Minor issues
R	Major issues/Not Started

Key Measures	
G	Improving or in line with expectations
A	No significant change or comparable data unavailable
R	Worsening



Economy

Projects	
Support business growth at the Hillhouse Technology Enterprise Zone	A
Collaborate with partners to develop strategic economic plans such as the Greater Lancashire Plan	G
Work with our partners to increase access for residents and businesses to high speed internet and Wi-Fi wherever possible	G
Develop the Fleetwood Regeneration Framework and explore external funding opportunities to support the future options to transform Fleetwood over the next 20 years	A
Explore investment and development opportunities for our other town centres in Poulton, Garstang and Cleveleys	G
Work with partners to explore the feasibility of a Fylde Coast tramway / rail loop	A
Explore investment opportunities for our key council assets	G
Proactively support business recovery following the Pandemic	G
Measures	
Total visits to town centres	G
Town centre vacancy rates	G
Number of businesses supported	R
Number of Heritage Action Zone grants awarded to private owners	G
Out of work benefit claimant count	G



People

Projects	
Develop a long term strategy for sustainable leisure and wellbeing provision across Wyre	G
Deliver a programme of work to promote healthy choices and healthier lifestyles to keep people well	G
Maximise funding opportunities and deliver initiatives to support older people and people with disabilities to maintain independence	G
Work with partners to improve the aspirations and resilience of our young people	G
Develop a programme of work to improve and support the sustainability and resilience of our communities that builds on the learning from the Covid support hubs	G
Launch the next phase of the digital Wyre strategy ensuring customers have easy access to our services and that we embrace the opportunities new technologies bring	G
Measures	
% of e-contracts as a % of total contracts	G
Number of people helped to remain independent at home	G
Number of visits to leisure centres	G
Net gain/loss of members per leisure centre	R
Number of volunteer hours	G
% of physically active adults	A



Place

Projects	
Review the Wyre local plan 2011-2031	G
Deliver the Wyre Beach Management Scheme	A
Facilitate and support the improvement and use of parks and open spaces	G
Deliver our action plan to reduce the effect of climate change on our borough including exploring green energy opportunities	G
Promote activity to support our residents to reduce waste, increase reuse and recycling and implement environmental initiatives to help achieve a cleaner, greener Wyre	G
Support the Turning Tides Partnership in their ambition to achieve a blue flag coast that is free from plastic pollution	G
Measures	
Number of people attending outdoor activities	G
Reduction in fly tipping reported	G
Money raised for good causes by the Wyre community lottery	R
Number of public electric charging points	G
Number of trees planted	G

COMMENTS AND ISSUES

Number of businesses supported – Figure includes business support enquiries directly received by ED Team & applications for ARG Vacant High Street/Premises/ Fleetwood Market Stalls Grant. Figure low compared to Q1 as no High St visits took place in Q2 or Q3 - next visits due in Q4.

Net gain / loss of members per leisure centres – The number of people with new memberships continued to increase in October but then decreased significantly in November and December, mainly on the annual passes. This isn't unusual and follows previous years. There may be an impact of some member lock-down membership extensions ending recently and if they haven't renewed then it will show in these figures.

Money raised for good causes by the Wyre community lottery - We haven't had capacity to promote the lottery as much as we would have liked due to the Engagement team working on the NHS Test & Trace and Wyre Community Hub work. Community based halls and clubs who may have been interested in being part of the lottery have been badly hit by Covid and have either not been meeting or some have folded. We are planning some community roadshows in the near future to promote our programmes and opportunities like being part of the Wyre Community Lottery.

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Economy Projects					
Ref and Title	Project Manager	Q1, April - June 2021	Q2, July - September 2021	Q3, October - Dec 2021	Q4, January - March 2022
PEC1 - Status		Amber	Amber	Amber	
Support business growth at the Hillhouse Technology Enterprise Zone	Steve Smith	<p>The Council continues to support the work of the EZ Board in providing a strategic direction for the EZ.</p> <p>The Council and the Lancashire LEP have provided grant funding of £63k and £505k respectively to improve access arrangement and infrastructure on site. This project is now underway and being delivered by NPL Estates.</p> <p>Forsa Energy development site is now complete -total investment totalling £17m. Majority landowner NPL Estates have completed the purchase of the vacant property of the former Vinnolit site and are seeking planning consent to demolish with work likely to take up to 12 months releasing new sites for development resulting in increased long term employment. A purchaser for the former Sainsbury retail site has been identified and their intention is to secure a planning consent for up to 250 homes and a smaller district retail centre which will support employment and provide some retained business rates growth. BXB have attended most recent Hillhouse EZ Board meeting to give overview of plans.</p> <p>Scheme in pre-planning for spec 60,000 sq ft commercial development. Risk Register updated regularly by Project Board.</p> <p>Works to extend the local full fibre network to the gatehouse of the site is now complete and awaiting proposals as to how and when this will be rolled out across the site. Outline planning application validated for housing development Thornton FC grounds.</p>	<p>The Council continues to support the work of the EZ Board in providing a strategic direction for the EZ and monthly meetings are now taking place with key partners.</p> <p>The Council has made a first grant payment to support NPL Estates in delivering infrastructure improvements at the gatehouse. Total grant offer is £63k, first payment of £1.3k made. Other funding is from the Lancashire LEP.</p>	<p>The Council continues to support the work of the EZ Board in providing a strategic direction for the EZ and monthly meetings are now taking place with key partners.</p> <p>The Council has made a total of two grant payments to support NPL Estates in delivering infrastructure improvements at the gatehouse. Total grant offer is £63k. Other funding is from the Lancashire LEP. This project is on course to complete early 2022.</p>	
PEC2 - Status		Amber	Green	Green	
Collaborate with partners to develop strategic economic plans such as the Greater Lancashire Plan	Marianne Hesketh	<p>IBI Group appointed to develop and produce Regeneration Frameworks for Thornton Cleveleys, Poulton & Garstang. Workshops and consultation activities to develop the frameworks will commence from July onwards. Establishing a Poulton partnership board postponed until autumn.</p> <p>Meetings held with Blackpool & Fylde ED teams to discuss funding opportunities and potential collaborative projects.</p>	<p>An evidence base has been commissioned to inform the development of the Greater Lancashire Plan, an overarching place and people strategy for Lancashire. The Independent Economic Review and Environment Commission reports, together with the recommendations of the Independent Panel of experts scrutinising the evidence, are collectively due to be reported to Lancashire Leaders on 11 October 2021. It is intended that the Lancashire Plan itself will then be developed around the key priorities and consulted on with final publication/adoption anticipated in Summer 2022</p>	<p>Over the last quarter, Lancashire Leaders have been working together to progress development of a County Deal. A report is being presented to Full Council on 27 January 2022, which outlines "Our Deal for a Greater Lancashire". The report provides an update on work undertaken towards the development of strengthened joint working across Lancashire, a long-term strategic plan (now called Lancashire 2050 plan) and a County Deal for the Lancashire area and to seek agreement to progress this work.</p>	
PEC3 - Status		Green	Green	Green	
Work with our partners to increase access for residents and businesses to high speed internet and Wi-Fi wherever possible	Marianne Hesketh	<p>We continue to link in with partners across the Fylde Coast to develop opportunities. Our assets including Marine Hall and Fleetwood market are now benefiting from better wi-fi.</p>	<p>A piece of work has been commissioned by TNP which looks at immediate Full Fibre opportunities for Wyre. The report sets out some initial opportunities where schemes could be developed for the installation of fibre optic ducting and cabling which will complement the Council's current asset base, stimulate the local economy and offer businesses and residents greater access to high speed internet connectivity. No analysis has been made at this point as to the economic viability of these schemes. The report will be used to bid for external funding when opportunities arise.</p>	<p>No further update this quarter.</p>	
PEC4 - Status		Amber	Amber	Amber	

<p>Develop the Fleetwood Regeneration Framework and explore external funding opportunities to support the future options to transform Fleetwood over the next 20 years</p>	<p>Mark Fenton</p>	<p>Through a partnership approach a series of projects have been developed out of the draft Regeneration Framework that will comprehensively kick-start the sustainable regeneration of Fleetwood's town centre. Our bid submitted to government for £8.56million consists of a programme of investment.</p> <p>Three parts are; 1. Port Residential Redevelopment (£5.68m), Fleetwood Market (£900k), Fleetwood Museum (£1.79m). Feedback from Government expected in autumn this year.</p> <p>Fleetwood Heritage Action Zone: Surveys and proposals for properties on Lord St, Adelaide St, North Albert St completed and owner's invited to submit grant applications. Landscape Projects (Landscape Architecture Consultants) developing final design for Custom House Square project following consultation with residents, Future Fleetwood and Historic England. Repairs to the southern gable end of the Fleetwood Museum delayed by nesting gulls. Draft project plan for public realm in the HAZ completed and ThinkingPlace visual narrative and imagery for the Fleetwood narrative presented to Future Fleetwood. Extensive condition surveys and valuation of Store 21 completed and discussions with the agent are to take place in July. Feasibility and business planning study for Fleetwood Market commenced. Application received for works to St Mary's RC Church Presbytery and St Mary's RC Church. £100,000 HE Cultural Programme grant awarded to deliver a programme of events celebrating the town's rich heritage - the programme will be delivered between March 2021 and March 2024 by a consortium of local arts and community groups working in partnership (With Fleetwood Museum as Lead).</p>	<p>A decision on the Levelling Up Fund application for the £8.56m programme of investment in Fleetwood is still pending and is expected by end of October.</p> <p>Fleetwood Heritage Action Zone: Tender documents for construction of the Custom House Square have been sent for pricing. Feasibility and business planning study for Fleetwood Market is on-going and further funding awarded for condition and site surveys. Grants approved for The Steamer Public House (£18,582) and St Mary's RC Church Presbytery and St Mary's RC Church (£81,590). 'Finding Fleetwood Trails' commission awarded to 'This Great Adventure' and initial engagement activities and project planning completed in readiness for launch of the first trail in October '21.</p>	<p>Officers attended a feedback session with government on 14 December about the Round 1 bid to the Levelling Up Fund. The fund had been unsuccessful subscribed with a grant award rate of 4 to 1 in terms of the available funding. Feedback was provided under three areas: strategic fit; value for money and deliverability. Unfortunately the high-level approach adopted in providing feedback lacked any real detail from which to encourage the council to make an application in future rounds. Government Advisors were unable to advise as to the design and launch of Levelling Up Fund Round 2.</p> <p>Good progress is being made in delivering the Fleetwood Heritage Action Zone: Contractor appointed to construct Custom House Square. Condition Surveys at Fleetwood Market completed. Grants totalling approximately £36,000 have been awarded to property owners to undertake specialist surveys; design and feasibility work with a view to these progressing to significant applications in 2022 for grants to undertake the works to improve the buildings. Works are underway to repair St Mary's Presbytery church to create a welcoming space for the community. Smaller grant awards totalling approximately £10,000 have also been awarded to property owners to undertake property repairs early 2022. Trails were launched in October and December as part of the 'Finding Fleetwood Trails' project.</p>	
<p>PE5 - Status</p> <p>Explore investment and development opportunities for our other town centres in Poulton, Garstang and Cleveleys</p>	<p>Steve Smith / Mark Fenton</p>	<p>Amber</p> <p>Garstang and Cleveleys Partnership Boards established. The establishment of Poulton to begin in later in 2021.</p> <p>Lead consultants have been appointed (IBI Group) and have commenced work. A slight delay to the first public meeting for the work in Garstang has occurred owing to the continuation of COVID restrictions, meeting now scheduled for 19 July.</p>	<p>Green</p> <p>Work is progressing well on the development of regeneration frameworks. Garstang Regeneration Framework: baseline work completed and initial consultation undertaken with residents seeking their views on the type of changes they'd like to see in the future. Greatergarstangpartnership.co.uk setup by the board to promote their work and local involvement in the development of the framework.</p> <p>Cleveleys Regeneration Framework: baseline work underway and 121s undertaken with Cleveleys Together board members, Blackpool Council Officers as well as workshops with the board and council officers.</p>	<p>Green</p> <p>Garstang Regeneration Framework: workshops and public feedback invited on the proposed vision; objectives; interventions.</p> <p>Cleveleys Regeneration Framework: baseline work completed and initial consultation undertaken with residents seeking their perceptions of the town and how they'd like it to be improved.</p>	
<p>PEC6 - Status</p> <p>Work with partners to explore the feasibility of a Fylde Coast tramway / rail loop</p>	<p>Steve Smith</p>	<p>Green</p> <p>Lancashire County Council have issued a final report - Strategic Outline Business Case.</p> <p>A report has been presented to Management Board, Lancashire County Council are now awaiting feedback from DfT and agreement on next steps.</p>	<p>Amber</p> <p>No further update this quarter.</p>	<p>Amber</p> <p>No further update this quarter.</p>	
<p>PEC7 - Status</p> <p>Explore investment opportunities for our key council assets</p>	<p>Maria Blundy</p>	<p>Green</p> <p>Work officially started on Project Neptune on 30 June. This project will see the development of 40,000 sq ft commercial space on Fleetwood Docks. The 2 new buildings will accommodate 11 food and fish processing businesses. The council will acquire the development on completion. Cabinet approved a report to declare the site at Bourne Hill surplus and proceed with appointing Land Agents to market the site. Expressions of interest for Land Agents to apply close 23/07/21.</p>	<p>Green</p> <p>Erection of steel framework on Project Neptune has commenced. Leases with the potential tenants are still to be signed. Presently, one unit remains vacant and is being marketed through a commercial agent. Land Agent has been appointed and started work on the disposal of Bourne Hill.</p>	<p>Green</p> <p>Bids have been received and shortlisted for the site at Bourne Hill. Disposal will now progress with the highest bidder on an unconditional sale basis with a Cabinet report planned for February's meeting.</p> <p>Project Neptune is progressing well with a slight delay to the completion date due to delays by Electricity North West (ENW).</p>	
<p>PEC8 - Status</p> <p>Proactively support business recovery following the pandemic</p>	<p>Marianne Hesketh/Claire James</p>	<p>Green</p> <p>Town Centre Partnership Boards have been developed - in which there are Economy & High Street Theme Leads. As well as continued communication with local businesses through Wyred Up network, on business support initiatives promoted via Boost Lancashire we are now channelling communication directly to these Theme Leads to share at a local level (e.g the KickStart Scheme). ED Team carry out retail monitoring and Business Health Checks quarterly, and send a fortnightly newsletter to businesses within the borough. ED Team have also been responsible for the latest iteration of the ARG, to aid vacant properties on our High Streets to become occupied by new start-ups, providing grants of up to £25k for shop frontage, equipment and fit-out.</p>	<p>Green</p> <p>A covid recovery plan has been developed which links closely to the business plan and has three themes - Renew, Reconnect and Rediscover. The purpose of the recovery plan is to support the recovery of Wyre's economy and to help our communities build back stronger. Much has already been done to support the business community in Wyre including paying out over £50m in grants to over 3000 businesses.</p> <p>Key action over this quarter has been supporting the town centre boards in Cleveleys and Garstang as mentioned above. We have also been working with all town centres to utilise the Welcome Back funding and we are supporting enhanced christmas lights switch on events in each town.</p>	<p>Green</p> <p>The current ARG scheme has just been refreshed and re-promoted in December following restrictions from the 13th. The vacant premises/High street grant has been extended to the end of January 2022.</p>	

Economy Measures		Reportee	Q1, April - June 2021			Q2, July - September 2021			Q3, October - Dec 2021			Q4, January - March 2022			Commentary
			Target	Actual	Cumulative	Target	Actual	Cumulative	Target	Actual	Cumulative	Target	Actual	Cumulative	
MEC1	Total visits to town centres	Colm Healy		1,584,822	1,584,822	1,584,822	1,983,169	3,567,991	1,983,169	1,984,328	5,552,319				Oct - 754,102 Nov - 615,750 Dec - 614,476 (Data from Visitor Insights Ltd - reports available on request)
	* Fleetwood			2,759,534	2,759,534	2,759,534	2,889,627	5,649,161	2,889,627	2,665,955	8,315,116				Oct - 1,067,939 Nov - 768,041 Dec - 829,975 (Data from Visitor Insights Ltd - reports available on request)
	* Cleveleys			1,485,381	1,485,381	1,485,381	1,493,714	2,979,095	1,493,714	1,642,574	4,621,669				Oct - 612,586 Nov - 516,800 . Dec - 513,188 (Data from Visitor Insights Ltd - reports available on request)
	* Poulton			879,270	879,270	879,270	1,003,434	1,882,704	1,003,434	1,009,419	2,892,123				Oct - 365,998 Nov - 306,157 Dec - 334,264 (Data from Visitor Insights Ltd - reports available on request)
MEC2	Town centre vacancy rates	Colm Healy	9.45%	9.81%		9.81%	8.90%		8.90%	7.98%					
	* Fleetwood		14.51%	15.29%		15.29%	13.73%		13.73%	11.76%					
	* Cleveleys		9.97%	10.53%		10.53%	9.72%		9.72%	8.31%					
	* Thornton		6.60%	6.60%		6.60%	4.72%		4.72%	5.66%					
	* Poulton		8.82%	9.41%		9.41%	8.19%		8.19%	7.56%					
* Garstang	3.85%	3.85%		3.85%	4.49%		4.49%	4.49%							
MEC3	Number of businesses supported	Colm Healy	1710	1124	1124	1124	31	1155	31	25	1180				Figure includes business support enquiries directly received by ED Team & applications for ARG Vacant High Street/Premises/Fleetwood Market Stalls Grant. Figure low compared to Q1 as no High St visits took place in Q2 or Q3 - next visits due in Q4.
MEC4	% of fledgling businesses surviving - 18 months	Colm Healy	62%	72%	72%	72%			72%						Awaiting data from BankSearch consultancy
MEC5	Number of Heritage Action Zone grants awarded to private owners	Mark Fenton	0	1	1	0	2	3	0	3	6				
MEC6	Out of work benefit claimant count	Human Resources	3905	3045	3045	3905	2785	2785	3905	2450	2450				
MEC	Visitor numbers to the borough	Alexandra Holt													This data is generated by the Lancashire wide based model called 'Steam'. This is a model used to calculate the volume and value of tourism in Wyre and other districts of Lancashire. The data only comes out once a year and is always produced one year behind. Therefore no data to provide at the moment.
Page 23															
Key															
Achieving/Exceeding target															
Within 10% of achieving target															
Below target (more than 10%)															

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People Projects		Q1, April - June 2021	Q2, July - September 2021	Q3, October - Dec 2021	January - March 2022
Project Manag					
PPE1 - Status	Carol Southern	Green We are working closely with Leisure consultants KKP to consult with local partners, professionals, community groups, schools and residents to build our evidence of what we need in Wyre to encourage people to move more. KKP are reviewing all of the built leisure facilities across Wyre to help plan our provision going forward. Over the next 3 months we will be consulting widely on our local provision.	Green We now have a draft Wyre Built Facilities needs assessment for comment from Leisure Consultants, KKP. The results of which will feed into our Leisure Masterplanning work. Our Physical Activity and Sport strategy work is now called Wyre Moving More and we have been planning our approach with colleagues from Sport England, East Lancashire - Local delivery pilots and Active Lancashire. A group of local professionals are meeting with us in October to help refine our priorities and focus our consultation with the public, local groups, etc.	Green We are now at the final draft stage for the Wyre Built facilities strategy. The Wyre Moving More work is gathering pace, with a steering group formulated, presentations to the partnership boards, CMT, Management Board and staff consultation meetings taking place. We are now planning the community consultation on our key priorities and how we help residents to move more in wyre.	
Develop a long term strategy for sustainable leisure and wellbeing provision across Wyre					
PPE2 - Status	Mark Broadhurst Carol Southern	Green We are working with Fylde Coast YMCA and Heckfords marketing agency to promote, reach and engage more people with the YMCA offer. This will hopefully lead to more memberships and useage of our facilities. We are working closely with the social prescribers across Wyre to enable referrals into our activity programmes and we are growing the number of people who refer into health rides, health walks, wyre wheels, gardening clubs, The Wyre Weight Managment programme continues to go from strength to strength with 109 people starting the programme, 20 people have completed their 12 weeks so far, which is a 70% adherence rate.	Green We have agreed the new YMCA awareness raising campaign with Heckfords and it will roll out from 1 October. The campaign has the strapline - Why Choose YMCA and has a new look and feel for the YMCA's marketing. We have continued to provide our outdoor activity programme across Wyre, with the Wyre Wheels programme in particular doing well at Memorial Park - for adults with disabilities. This has led to us providing a disability activity sessions section on our website so we can highlight all that is available for adults with disabilities. We have 172 people that have started the weight management programme now with an average weight loss of 14lb in 12 weeks. We are looking at the support we need to provide post 12 weeks to participants. Healtheir Wyre social media	Green The YMCA new branding was launched in early October and has been well received. It has helped the YMCA to reach its membership targets during October and November. The campaigns have featured promotions around a discount on direct debit memberships and the social impact of the YMCA as a charity. The weight management programme continues to progress well and we are planning to expand the programme in the New Year using some extra funding from Public Health England. We are also planning to launch a Children's Weight Management programme, (PASTA) in the Rossall ward early next year.	
Deliver a programme of work to promote healthy choices and healthier lifestyles to keep people well					
PPE3 - Status		Green	Green	Green	

<p>Maximise funding opportunities and deliver initiatives to support older people and people with disabilities to maintain independence</p>	<p>Mark Broadhurst Dave McArthur</p>	<p>DFGs and Minor Aids and Adaptations: Between 1st April 2021 and 30th June 2021 we have helped 303 people to remain independent at home via the completion of 73 Disabled Facilities Grants and 230 minor aids and adaptations. C&R Attendance Allowance: In quarter 1 we have completed: 47 Attendance Allowance forms, 3 PIP forms, 1 Carers Allowance forms. We have only heard back from 7 cases so far but this has generated over £32,000 additional income for service users, plus 44 cases still awaiting outcomes. In addition to this there were 211 handyperson jobs completed in quarter 1. Home Energy Efficiency Installations via CHiL (Cosy Homes in Lancashire) - Between 1st April and 30th June there were 10 referrals for new boilers using affordable warmth funding.</p>	<p>DFGs and Minor Aids and Adaptations: Between 1 July 2021 and 30 September 2021 we have helped 238 people to remain independent at home via the completion of 138 Disabled Facilities Grants and 101 minor aids and adaptations. C&R Attendance Allowance: In quarter 2 we have completed: 31 Attendance Allowance forms, 8 PIP forms, 1 Carers Allowance forms, 1 capacity for work form and 1 DLA form. We have only heard back from 3 cases so far but this has generated over £12,000 additional income for service users, plus 39 cases still awaiting outcomes. So far this year 46 clients have heard back from claims resulting in additional income of over £200,000 per annum. In addition to this there were 208 handyperson jobs completed in quarter and 53 caseworker visits. Home Energy Efficiency Installations via CHiL (Cosy Homes in Lancashire) - Between 1 July and 30 September there were 10 referrals for new/replacement boilers using affordable warmth funding.</p>	<p>DFGs and Minor Aids and Adaptations: Between 1 October 2021 and 31 December 2021 we have helped 220 people to remain independent at home via the completion of 78 Disabled Facilities Grants and 142 minor aids and adaptations. C&R Attendance Allowance: In quarter 3 we have completed: 33 Attendance Allowance forms, 1 PIP form and 1 DLA form. So far this year 69 clients have heard back from claims resulting in additional income of over £319,000 per annum, with 76 clients still awaiting results. In addition to this there were 194 handyperson jobs completed in quarter and 31 caseworker visits. Home Energy Efficiency Installations via CHiL (Cosy Homes in Lancashire) - Between 1 October and 31 December there were 19 referrals for new/replacement boilers using affordable warmth funding.</p>	
<p>PPE5 Status</p>	<p>Carol Southern</p>	<p>Green Much planning has taken place during this quarter with LCC, Fylde Council and local schools, sports and physiacl activity providers across Wyre to provide a Holiday activity and food programme for local children and young people on free school meals aged 5-14 years for 4 weeks over the summer, we have recruited a co-ordinator and will provide 11 different clubs in partnership with other providers such as the YMCA, LCC, FYFCCT, local schools etc</p>	<p>Green We provided the Holiday activity and food programme for five weeks over the summer with eight partners at 16 different venues across Wyre, reaching 755 children who were either on Free school meals, classed as vulnerable or SEND children . The children all benefitted from the physical activity, sport and enrichment activities as well as the free meal every day and the opportunity to have fun and make new friends. We are delighted with the progress we made with this programme with the short timescale that there was.</p>	<p>Green We provided the Holiday and Activity Programme (HAF) for 4 days over the Xmas holidays at 4 venues in the borough for Children on Free school meals. We were really well supported by local supermarket, Morrisons who helped supply and put together hampers for families who took part in the HAF programme, these were really well received by the families. We are delighted to learn that the HAF programme has been funded by DfE for the next 3 years. The new Children's weight management programme - PASTA will really help children and their families learn about the importance of a healthy lifestyle.</p>	
<p>PPE5 - Status</p>		<p>Green</p>	<p>Green</p>	<p>Green</p>	

<p>Develop a programme of work to improve and support the sustainability and resilience of our communities that builds on the learning from the covid support hubs</p>	<p>Mark Broadhurst Carol Southern</p>	<p>We have continued to provide the NHS Test & Trace service and the Wyre Community hub across the borough. We have contacted over 1,500 residents during this quarter who have either tested positive or are self isolating to help them comply with the guidance and get essential supplies. The Wyre Hub has also supported 130 residents and we continue to work closely with the local churches, Fleetwood Together and the Over Wyre food banks to support residents. 19 food parcels were sent during the quarter. The new Holiday Activity and Food programme, which is being provided across Wyre for children on free school meals for 4 weeks over the summer, builds on our community partnerships with schools and providers.</p>	<p>We now have two community support assistants employed to provide Wyre Council's Test & Trace service, this quarter they have been in contact with 1,187 positive Covid cases, plus any contacts of the positive cases who requested support. We supported 37 people who contacted the hub for support during this quarter. We have sent 9 referrals to the Foodbank for food parcels over this quarter. Fleetwood Together and Knott End & Over Wyre support group continue to provide much needed foodbank support to the communities of Wyre.</p>	<p>We have continued to support people who have tested positive for Covid in Wyre that the National Test & Trace team haven't reached. This quarter, we have been in contact with 1,130 people who tested positive for Covid. We also have continued with the Wyre Community Hub to support residents who are in need of help with food and urgent supplies. we have supported 13 people this quarter.</p>	
<p>PPE6 - Status</p> <p>Launch the next phase of the digital Wyre strategy ensuring customers have easy access to our services and that we embrace the opportunities new technologies bring</p>	<p>Peter Mason</p>	<p>Green Civica Pay (cash receipting system) and the Citizen Access Portal went live in June/July respectively. Customers are being encouraged to sign up for a 'My Wyre' account and this is to be added to the measures on the business plan.</p>	<p>Green The ongoing roll-out of the Citizen Access portal is going well and more online forms are being added to the point where every form that was available to the public via the old CRM system will have been replaced by the time the old system is decommissioned on 31/10/21. To date 5,810 residents have already created their own citizen account in order to access the portal, and following the successful implementation of the single sign-on feature for the portal, a concerted advertising campaign will commence shortly in order to increase uptake further.</p>	<p>Green In excess of 9,700 residents are now signed up to the Citizen Portal and the development of the self-service offering on the website via the portal is being developed further. The Contact Centre is currently engaged in the procurement and implementation of a replacement Electronic Document Management system that will also be utilised by the Legal team. Once fully implemented the system will allow for a reduction in administration costs, while at the same time aiding hybrid-working and enhancing data-security.</p>	

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People Measures		Reportee	Q1, April - June 2021			Q2, July - September 2021			Q3, October - Dec 2021			Q4, January - March 2022			Commentary
			Target	Actual	Cumulative	Target	Actual	Cumulative	Target	Actual	Cumulative	Target	Actual	Cumulative	
MPE1	% of e-contacts as a % of total contacts	Pete Mason	55%	72.70%	72.70%	55%	72.60%	72.60%	55.00%	72.77%	72.77%				
MPE2	Number of people helped to remain independent at home	Dave McArthur	150	303	303	150	238	541	150	220	761	150			
MPE3	% of physically active adults	Carol Southern							59.70%	54%					Annual results from the Active Lives survey in 2020, released in November 2021, this percentage is reduced following the impact of the pandemic on activity figures and they follow the national and regional trends. With Leisure centres and sports clubs being closed for long periods of time, people got out of the habit of being active.
MPE4	Number of visits to leisure centres	Carol Southern	90,000	84,123	84,123	110,000	133,758	217,881	130,000	146,625	364,506				
MPE5	Net gain / loss of members per leisure centre	Carol Southern	800	1034	1034	500	379	1,413	200	-150	1,034				The number of people with new memberships continued to increase in October but then decreased significantly in November and December, mainly on the annual passes. This isn't unusual and follows previous years. There may be an impact of some member lock-down membership extensions ending recently and if they haven't renewed then it will show in these figures.
MPE6	Number of volunteer hours	Simon Swindells	1,961	4,525	4,525	3,734	3,740	8,265	3,585	4,936	13,201	3801			
MPE7	% of resident population who consider themselves to be in good health	Carol Southern													Target to be completed when the Life in Wyre survey has been completed. This is not due until autumn 2022.
Key															
Achieving/Exceeding target															
Within 10% of achieving target															
Below target (more than 10%)															
Targets set Nationally															

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Place Projects		Q1, April - June 2021	Q2, July - September 2021	Q3, October - Dec 2021	Q4, January - March 2022
PPL1 - Status	Project Manag	Amber Work continues on a number of technical documents related to the partial review of the Wyre Local Plan 2031. Counsel views were sought on 28 May on the broad approach of placing a heavy reliance on the use of the Government's Standard Method, whilst also taking account of recent developments in the Fylde Local Plan Partial Review. Seeking Counsel input was in-line with the wishes of Management Board. Following the advice given, the preparation of Regulation 19 documents has commenced, Planning Policy Working Group have been updated and soon two documents will be updated to make ready for the next stage in the partial review, The Statement of Community Involvement (SCI) and The Local Development Scheme (LDS). Current evidenced suggested that submission of the Partial Review for Examination in early 2022 will be achievable; in full accordance with the requirements of Policy LPR1 of the Wyre Local Plan 2031.	Green Work continues on a number of technical documents related to the partial review of the Wyre Local Plan 2031. The Local Development Scheme (LDS) will be published soon confirming consultation on the submission draft of the Partial Review commencing in November 2021 and submission of the Partial Review for Examination by the Secretary of State is set for approval at the Full Council in April 2022 . Current evidenced suggested that submission of the Partial Review for Examination in early 2022 will be achievable; in full accordance with the requirements of Policy LPR1 of the Wyre Local Plan 2031.	Green Final stage of consultation on the Partial Review commenced in November 2021 and will conclude 18 January 2022. Current evidence suggests that submission of the Partial Review for Examination in early 2022 will be achievable; in full accordance with the requirements of Policy LPR1 of the Wyre Local Plan 2031.	
Review the Wyre local plan 2011-2031	Steve Smith				
PPL2 - Status		Amber Phase 1: Behind programme 12 months: Cost and Quality on track Planning Decision 3rd June 21 20/01221/FULMAJ called in but approved by June planning committee. Several objections received but resolved following meetings. Construction plans, noise and vibration, flood plans, site plan, utilities(see below) and traffic routes prepared for acceptance by Wyre EH and LCC through planning. Contract enabling works Sept to Feb will be undertaken as a PMI to include highway protection slab, widening of access ramp, rock storage area and compound set up. Works Scope document prepared, SCAPE training on NEC 4 completed, scope being revised based on NEC 4 Option A. Works to include wall improvement works at Rossall Beach drawing submitted and approved. To be developed into a concept layout and cross section for further discussion and public consultation. Construction Drawings issued to BBCEL. Working over Walney cable agreement and consultant engaged, drawing prepared for approval - works and methodology approved. Rock procurement strategy PMI issued (Phase 1 & 2) - GIA drawn down to support this pre order. • Key suppliers engaged. Procurement route to be agreed in alignment to the programme. Key packages of earthworks and rock received. Currently assessing pre contract administration / Constructionline package for two contractors. Sub package compound set up and enabling works, currently out to tender. Service information GPS survey undertaken. Liaison officer appointed (risk of crossing gas main) – Utility diversions will be required to facilitate reinforced concrete haul road between Jubilee Gardens and beach access ramp adjacent to café. Quotation received from Cadent for diversion/ replacement of cast iron gas pipe. ENW quotation received for diversion/ ducting of cables. Awaiting BT and UU. Construction start date 6 Sept set to allow continuity with phase 2 and businesses to benefit from summer trade. Consultation planned prior to this start date. Following risk workshop 16th March 2021 increase in costs to site setup but reduction in risks offsets. Haskoning quotation for CAD assistance received. Project Board Meeting held 15th April, 11 May, 8 June. Meeting held to discuss consultation and wider engagement with the community. Community consultation early August at Venue Cleveleys. Phase 2 EIA scoping assessment received from MMO, assumed requirement for an EIA. Submitted September 20. Ground Investigation works specification completed by Atkins. Works including trial holes and cone penetration tests (CPT's) started 1st June completed 29 June. EIA Work undertaken to date Site surveys completed awaiting marine based survey report.	Amber Phase 1: Behind programme 12 months: Cost and Quality on track Planning Decision 3rd June 21 20/01221/FULMAJ Discharge of Conditions applied for Sept 21. Contract enabling works quotation received but works delayed until greater certainty over MMO marine licence. No contact received from MMO by end of Sept. Construction Drawings issued to BBCEL for revetment and wall to allow for pricing. Working over Walney cable agreement and methodology approved. Rock procurement strategy PMI issued (Phase 1 & 2) – 18,000t of rock secured. Further supply to be secured for Phase 2. GIA drawn down to support this pre order. Utility diversions to power complete. Cadent on site undertaking gas pipe replacement. Order placed with BT but not critical to works. UU services not considered at risk. Reinforced concrete haul road between Jubilee Gardens and beach access ramp adjacent to café details agreed with LCC, formal approval sought. Phase 2 EIA produced in accordance with MMO scoping assessment draft due Oct 21 Ground Investigation reports completed by Atkins. SI including trial holes and cone penetration tests (CPT's) completed 29 June. MMO requested archaeologist to be present but request not made until July. EIA Draft to be submitted 15 Oct 21. Work still required on cumulative impact chapter and updated beach management plan. Wyre's Planners signed up to the Coastal Concordat with a view to simplifying the planning / MMO licence process. June 2021. Planning consultants Hayhursts appointed to assist in process.	Amber Phase 1: Behind programme 12 months: Cost and Quality on track Planning Decision 3rd June 21 20/01221/FULMAJ Discharge of Conditions applied for Sept 21. Awaiting response from Env Health. Contract enabling works new quotation anticipated 10 Jan giving greater certainty of supplier rates. Teams meeting with MMO: The MMO cannot consider the two schemes as separate although planning has been approved and a decision by planners to consider the two schemes as separate had been made. The MMO therefore require a full EIA to be submitted for phase 1. Jacobs commissioned to provide this. Submission to MMO in January . Agreement with EA to draw down committed works by end of March. Application made and payment received. Utility diversions to power and gas complete. Payment made to BT but works not yet undertaken not critical to works. UU services not considered at risk. Reinforced concrete haul road between Jubilee Gardens and beach access ramp adjacent to café details agreed with LCC. LCC have requested that the works are undertaken under a legal agreement. An application has been made. This is critical to the start date of the scheme and there is a risk that legal procedures may delay the start date. Phase 2 Haskoning appointed to undertake detailed drawing works. EIA produced in accordance with MMO scoping assessment final draft issued December 21. Formal submission end Jan with planning application February 2022 Wyre's Planners signed up to the Coastal Concordat with a view to simplifying the planning / MMO licence process. June 2021. Planning consultants Hayhursts appointed to assist in process and will lead the planning application and consultee management once planning application is submitted.	
Deliver the Wyre Beach Management Scheme	Carl Green				
PPL3 - Status		Green Following easing of Lockdown in April - the first health walks and conservation activities took place enabling small numbers of customers to take part socially distanced. After each step change in the roadmap, numbers of activities and participants have increased leading to people taking part in themed guided walks, Cycle Rides, Trumper treks. Wyre Estuary Bioblitz 2021 took place in June, a biodiversity survey that takes place every 3 years , previously June 2015 and June 2018. Customers get a chance to learn new biodiversity identification skills, help to undertake a biodiversity Survey and take part in citizen science on public open spaces around the Wyre Estuary . The aim was to carry out wildlife snapshot surveys around the Wyre Estuary – in particular at the biological heritage sites, sssi and land and coastal areas from Fleetwood and Knott End to Hambleton and Skippool with a focus on Stanah. Professional ecologists and volunteer naturalist offered their time and expertise. They have surveyed for marine mammals, marine and dune wildlife , estuary wildlife and wildlife in the parks, saltmarshes, meadows, gardens and woodlands and other areas along the coastal and estuary paths. The bioblitz was coordinated by a partnership of Wyre Council, Wyre Rivers Trust, Royal Society of Biology, Lancashire Environmental Record Network (LERN) , Lancashire Living Seas and Dunamic Dunescapes projects. Surveys took place from 6 June to 13 June and the partners are now gathering the data to produce a report to help land managers and the LERN to share this data more widely, this will take a few months to upload and analyse. The other aim of the Bioblitz was to engage with the local communities and to enable access to nature and increase appreciation of the Wyre Estuary . This was achieved by working with 3 schools, a local college and inviting volunteers to take part in the surveys such as studying bats and seawatches and dune transects and bird watches . In order to enable people to take part in a safe way the Bioblitz team set up the Wyre Estuary Bioblitz 2021 project on the Inaturalist app and customers were invited to join in using their mobile phones. The app recorded numbers of observations made, species seen and numbers of people uploading photos of wildlife seen. During the Bioblitz event over 300 species had been uploaded to the app by 30 volunteers. The number of species have grown as additional paper records have been added to over 600 at this present time. Water Safety engagement A partnership with the Police, Coastguard, Fire Brigade, Natural England and local water sports clubs and the council is working to promote safe use of Wyre's coast, beaches and slipways. In particular the group aims to monitor Anti-Social Behaviour around the coast and encourage safe and courteous behaviour. The group held their first engagement event on Saturday 29 May at Fleetwood to meet up with water recreational users and beach users. This project will continue throughout the summer. Conservation and access. Lone beach cleaners have removed litter from the beaches and estuaries and as covid guidance relaxed, our first group beach cleans restarted in June. Volunteers also helped to manage the invasive species Himalayan Balsam at one our picnic sites and undertook a full survey of the Wyre way long distance path that links the Wyre Estuary and coast with rural areas of Wyre in order to plan for improvements of the waymarkers and footpath furniture along the way. They have also helped to improve the Outdoor Classroom by creating new raised pollinator friendly planting beds and new accessible paths which complement the covid safe outdoor covered meeting area.	Green The Wyre Great Outdoor Programme has delivered a wide range of activities on wyre's parks and open spaces. Over 184 activities took place from Bump and Buggy walks to welcome new mums to exploring the country park , heritage walks looking at the development of Fleetwoods Seafront from 1900 to, Geology of the beach walk, Stanah squirrels young wildlife watch group to freshwater wildlife study such as Riverfly sampling as well as the weekly health walks and health rides. During September the council and its partners took part in the Heritage Open Days Festival - a national festival and attracted customers from far and wide to visit places such as Rossall Point Tower, Poulton ,Garstang, Cleveleys and Fleetwood town centres and the Wyre Estuary Country Park. Also in September our beachcare groups supported Marine Conservation Society Big Beach Clean - again with customers both residents and from further afield participating in a beach clean which is also part of a national campaign to reduce and measure the impacts of tidal litter . In late summer and early autumn, as the wildflowers set seed , the progamme of meadow management started with grounds teams and rangers and volunteers cutting, mowing ,raking or removing hay from parkland and coastal areas managed for biodiversity with the grounds teams using improved machinery to enable the council to manage meadows. The council managed 5 parks up to Green Flag standard and 4 beaches to Seaside Award standard.	Green The annual Wyre and Myerscough Hedgelaying competition took place at the Wyre Estuary Country Park and visitors were able to see a demonstration of highly skilled craftsmen and women helping to sustain hedgerows by "laying them" to encourage new growth and using the "pleachers" to be woven into a thick hedge which is great for wildlife and good for carbon sequestration and provides a traditional boundary to the park.	
Facilitate and support the improvement and use of parks and open spaces	Ruth Hunter				
PPL4 - Status		Amber A baseline carbon footprint report was produced, detailing the main emission sources for the council, borough and parishes. This allows for improved prioritisation of actions for each area. A report was also produced detailing the outcomes of the resident climate change survey, which was advertised online to residents in the Fylde Coast in December and January. This provided a useful insight into how resident's perceived climate change, identified motivations and barriers to taking action, indicated what actions might be supported, alongside a number of suggestions. We have agreed to fund parish councils to run a Greening Campaign, to help engage their communities to undertake actions to reduce their carbon footprint. This has been offered to councils, alongside the above reports, with further information to be confirmed. We have changed the management of some of our open spaces to increase their capacity to act as carbon sinks and to improve the biodiversity of these sites. A bid was submitted to the second phase of the Salix Public Decarbonisation Fund, however this was unsuccessful. Despite this, a basic building audit was carried out by E.ON at Fleetwood Market and Marine Hall, which can be used to inform future improvements and potential funding bids.	Green We have achieved a Bronze level Carbon Literate Organisation, following the successful in-person training of the Corporate Management Team and members of the Senior Leadership Team. We are the first council in Lancashire to achieve this status, which is helping to drive carbon action from the top level of the council. It was agreed that 20 dual fast charging points were to be installed on our car parks, with a further 8 under discussion. Installation works are currently ongoing. The public realm team have worked together to identify areas fo grassland that could be managed as meadows. These sites included Stanah, Branksome Avenue and Larkholme Grasslands. These areas were allowed to grow with paths cut through to enable public access but much of the grassland allowed to grow thus supporting an increase in biodiversity and enabling the grasslands to be managed more sustainably with the recognition that grasslands are valuable places for carbon sequestration as well as great places for people to recreate and enjoy wildlife.	Green The 2019/20 and 2020/21 council carbon footprint calculations were collected and produced by One Carbon World, awaiting a final report to CMT. The most recent borough carbon footprint was also analysed and reported to Management Board and the Climate Change Policy Group. An application was put forward to the Public Sector Decarbonisation Scheme to improve the energy efficiency and building fabric at Fleetwood Market, awaiting a decision in the New Year. During National Tree Week we planted 3000 trees from the Woodland Trust to create a native hedgerow mix around the Wyre Civic Centre playing fields, creating a great carbon sink and wildlife habitat for Poulton. Children and teachers from St. Johns School joined in with the Wyre volunteers and had a great time planting 100 trees. A further 400 trees from the Woodland Trust have been planted in a community woodland and hedgerow at Bleasdale with volunteers from the Bleasdale Parish Hall Committee who worked alongside Wyre staff and volunteer rangers.	
Deliver our action plan to reduce the effect of climate change on our borough including exploring green energy opportunities	Christina Marginson				
PPL5 - Status		Green	Green	Green	

<p>Promote activity to support our residents to reduce waste, increase reuse and recycling and implement environmental initiatives to help achieve a cleaner, greener Wyre</p>	<p>Alan Fitzpatrick</p>	<p>We supported the Keep Britain Tidy's Great British Spring Clean with 22 litter picking events including open events at two of our parks where we collected over 150 bags of litter by over 200 volunteers. These events were well supported and the volunteers received many thank you's from the public as well as a biscuit or two! Within this same period the Cleaner Greener Project Officer (CGPO) deliver some talks on litter to a number of schools and they have since contacted the council wanting access to the recycling video, which they plan to add to their curriculum.</p> <p>Last year saw a rise of environmental awareness and we were approached by many residents wanting to get involved in litter picking. We have provided equipment for many of these residents, who regularly keep in touch with where they are and if they need bags collecting. We are also supporting parish councils by offering them 5 sets of litter picking equipment on a loan basis, for them to coordinate volunteers and events themselves, if they need more they can look to purchase more. This has been well received and there are now small litter picking groups popping up across the borough including Pilling Pickers. *The CGPO has met with a group of Poulton residents to discuss them entering 'In Bloom' this year, we have offered them some raised beds at Cottam Hall so they can grow their own plants from seed and hopefully they will maintain their areas all year round. Wyre in Bloom 2021 consists of two parks, ten towns and villages, twelve 'It's Your Neighbourhood' and one business – the CGPO continues to support these groups' It is a great comeback considering the past year. * 'Happy Creative' have promoted our recycling programme in order to combat contamination across our social media platforms of which we have received much positive feedback. * We have secured a new outdoor unit on Fleetwood Market to promote alley transformations, we are just waiting on HUBBUB to produce an up-to-date leaflet then the CGPO will be manning this stall on a rota along with some volunteers, in the hope residents will nominate their own alleys and themselves to clean up more unloved areas. Dumped items are being upcycled, to display at the market and to donate to the alley transformations.</p>	<p>We entered 10 towns and villages into this year's Britain in Bloom competition as well as 2 parks, 11 neighbourhoods and a commercial entry. Judges were very pleased with all visits and results will be available October.</p> <p>We supported litter picks across the borough by resident groups, Sea Cadets, Scouts and school children, as well as helping set up regular litter picks to cover North Drive Park in Cleveleys by local residents and Pharos Ward in Fleetwood by Fleetwood Rotary. We delivered whole school assemblies and class activities in various schools during 'Recycle Week' with very good reviews. Using Collective (Bartec) we engaged directly with residents who the collection crews have identified as continuously contaminating their recycling bins, some residents welcomed the advice and a supported living block had a meeting to address the issues. The #letstalkrubbish digital campaign continued with key themes around recycling and litter in public areas.</p> <p>We continue to support the 7 Beach care groups - these restarted as groups following the lifting of covid group activity restrictions. These volunteers attend monthly/bi-monthly and weekly (Rossall Point beach) from Cleveleys to Knott End and also along the Wyre Estuary to collect and remove tidal litter. They act as guardians for our coast.</p> <p>This summer has seen the boroughs parks, open spaces, coast and countryside thriving, with increased footfall and visitor numbers; this has impacted operations and sadly some abuse across sites. The teams have put our additional litterbins and worked longer hours to accommodate this demand.</p>	<p>This winter, staff and volunteers have been working in our community woodland sites undertaking woodland management works, coppicing back trees and shrubs to encourage new growth. The arising's from the cutting back have been used to create wildlife habitat piles on site and to make many brush bundles which have been used to support the work of the River Wyre Trust catchment mangement. The bundles can help to slow the flow by creating "leaky dams" along the upper stretches of the river catchment – helping to support natural flood management. The volunteers have shown great commitment throughout the bad weather and have walked miles to reach the destination of some of these tasks.</p>
<p>PPL6 - Status</p> <p>Support the Turning Tides Partnership in their ambition to achieve a blue flag coast that is free from plastic pollution</p>	<p>Carl Green</p>	<p>Last year saw a rise of environmental awareness and we were approached by many residents wanting to get involved in litter picking. We have provided equipment for many of these residents, who regularly keep in touch with where they are and if they need bags collecting. We are also supporting parish councils by offering them 5 sets of litter picking equipment on a loan basis, for them to coordinate volunteers and events themselves, if they need more they can look to purchase more. This has been well received and there are now small litter picking groups popping up across the borough including Pilling Pickers.</p> <p>The council has worked with the Environment Agency and UK Spill and the Turning the Tides officer to develop further understanding of the impacts of plastic pollution incidents and how to manage them including trialling methods of removal from the beaches.</p>	<p>Cleveleys and Fleetwood beaches identified as Blue Flag ambition sites along with Blackpool South. Partner actions include UU AMP7 investigation – model pollution sources, complete source apportionment of bacteriological pressures at bathing waters and EA investigations of Wyre tributaries. A field trial on plastic pollution took place at Cleveleys and Fleetwood at the end of June, this was the first opportunity to trial plastic recovery methods, using specialist equipment which remove only the plastic elements from the beach. The resulting report will provide a EA UK Spill collaborative initiative, enabling Local Authorities to take responsibility for shoreline clean up and following identification of the poluter reclaim of costs.</p>	<p>Green</p> <p>A pledge document to support the ongoing work of Turning Tides is to be sent to CEOs of districts and unitary authorities.</p> <p>A new development guide to managing surface run off (one of the key contributors to emergency sewer overflow spills) is to be developed across the North West Region. Improved liaison across planning is to be developed working with the Coastal Group, who have engaged a planning resource at Wyre to integrate the Shoreline Management Plan with local planning authorities and the Marine Management Organisation. The North West RFCC also have a task and finish group on this key issue.</p> <p>Turning Tides is a good example of working together to tackle climate change issues. The potential to create a North West Climate change forum was discussed. An initial meeting of the Fylde Coast climate change groups was undertaken in December with a draft paper on opportunities and successful schemes to date prepared for the Fylde Economic Prosperity Board. A discussion paper is to be presented at the new TT meeting.</p>

Place Measures		Reportee	Q1, April - June 2021			Q2, July - September 2021			Q3, October - Dec 2021			Q4, January - March 2022			Commentary
			Target	Actual	Cumulative	Target	Actual	Cumulative	Target	Actual	Cumulative	Target	Actual	Cumulative	
MPL1	Number of people attending outdoor activities	Alison Boden	100	312	312	100	530	812	50	682	1494	50			Targets subject to COVID guidance, reduction of number and types of activities and lower maximum numbers allowed for activities. Maximum numbers increased in late summer however covid has impacted upon the totals in winter.
MPL2	Satisfaction with parks and open spaces	Christina Marginson													These are obtained through the bi annual life in wyre surveys, which should have been undertaken last year but postponed due to covid
MPL3	Satisfaction with keeping public land free from litter	Alan Fitzpatric													These are obtained through the bi annual life in wyre surveys, which should have been undertaken last year but postponed due to covid
MPL4	Reduction in fly tipping reported	Alan Fitzpatrick, Tracy Waistle	500	392	392	400	338	730	450	275	1005	400			
MPL5	Money raised for good causes by the Wyre community lottery	Carol Southern	£10,000	£9,224	£9,224	£20,000	£8,650	£17,874	£30,000	£8,734	26,608	£40,000			We haven't had capacity to promote the lottery as much as we would have liked due to the Engagement team working on the NHS Test & Trace and Wyre Community Hub work. Community based halls and clubs who may have been interested in being part of the lottery have been badly hit by Covid and have either not been meeting or some have folded. It has also not been the right time to go out and mix with the community. We are planning some community roadshows in the near future to promote our programmes and opportunities like being part of the Wyre Community Lottery. Bearing all this in mind, I think we are not too far off our quarterly targets.
MPL6	Reduction in council carbon emissions	Mark Billington, Sammy Gray													
MPL7	Number of public electric charging points	Carl Green	7	1	1	7	1	1	7	7	7	23			
MPL8	Number of trees planted	Christina Marginson, Ryan Arrell	0	0	0	0	0	0	3350	3400	3400				Tree planting season commences late November and runs to mid-March.
MPL9	% of household waste recycled	Alan Fitzpatrick	43%	Est 48%		45%			42%			40			reporting via Waste Data Flow and approval by EA / DEFRA is always approx 6-12m in arrears
Key															
Achieving/Exceeding target															
Within 10% of achieving target															
Below target (more than 10%)															
NB															
MPL5 – linked to the Life in Wyre bi-annual survey, therefore figures only available every 2 years															
MPL4 – linked to the Life in Wyre bi-annual survey, therefore figures only available every 2 years															
Targets Set Locally															
MPL1															
MPL5															
MPL6															

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Report of:	Meeting	Date
Clare James, Corporate Director Resources	Overview and Scrutiny Committee	28 February 2022

Overview and Scrutiny Work Programme 2021/2022 – Update report

1. Purpose of report

- 1.1 To update the Overview and Scrutiny Committee about the Overview and Scrutiny Work Programme 2021/22.

2. Recommendations

- 2.1 That a task group reviewing Youth Antisocial Behaviour in Wyre be commissioned.
- 2.2 That the report be noted.

3. Current and completed work

3.1 Review of District Enforcement Pilot Task Group

Following endorsement from the committee at its last meeting, the final report of the District Enforcement Pilot task group will go to Cabinet at their Wednesday 23 March 2022 meeting for consideration.

3.2 Tackling Youth Antisocial Behaviour in Wyre Task Group

The scope has been amended to give more focus on youth antisocial behaviour.

A draft scoping document is attached at Appendix 2.

3.3 Review of the Business Model of Wyre's Theatres

At the last meeting, it was agreed that a task group be established to review the business model of Wyre's theatres arising from discussions following the completion of the Tourism Recovery Task Group.

Democratic Services will provide an update.

3.4 Treasury Management Training

Members are reminded that they have been invited to attend the 2022 Treasury Management briefing. The session is scheduled to take place virtually via Microsoft Teams on Thursday 24 February at 6 pm.

4. Work Programme

4.1 Work Programme Workshop

The Overview and Scrutiny Committee attended a Work Programme Workshop to determine possible reviews for the next municipal year (2022/23). Democratic Services will provide a verbal update.

4.2 The Overview and Scrutiny Work Programme for 2021/22 is attached at Appendix 1.

report author	telephone no.	email	date
Marianne Unwin	01253 887326	marianne.unwin@wyre.gov.uk	16/02/22

List of appendices

Appendix 1 – Overview and Scrutiny Committee Work Programme 2021/2022
Appendix 2 – Tackling Youth Antisocial Behaviour in Wyre Task Group – draft scoping Document

Overview and Scrutiny (O&S) Work Programme: 2021/22

Committee Meetings:

Monday 26 April 2021 at 6pm: Work Programme planning and review

- O&S Work Programme 2020/21 – update
- O&S Work Programme 2021/22- planning
- Citizens Advice Bureau Review Task Group report

Invited attendees: None.

Monday 07 June 2021 at 6pm: No theme

- Election of Chairman for the municipal year 2021/22
- Election of Vice Chairman for the municipal year 2021/22
- Update of the District Enforcement service over the past year - 2020/2021
- Planned Maintenance and Investment Projects Schedule - 2021/22
- Business Plan 2020/21, Quarterly Performance Statement (Quarter 4: January – March)
- O&S Work Programme 2021/22 – update and planning

Invited attendees: Maria Blundy (Head of Built Environment)

Monday 19 July 2021 at 6pm: Environment theme

- O&S Work Programme 2021/22 – update
- Review of the implementations of the recommendations of Public Conveniences Task Group report
- An update on waste and recycling management
- Discussion about Overview and Scrutiny Committee pre meetings

Invited attendees: Councillor Bridge (Street Scene, Parks and Open Spaces Portfolio Holder), Ruth Hunter (Head of Public Realm and Environmental Sustainability)

Monday 06 September 2021 at 6pm: Neighbourhood Services and Community Safety theme

- O&S Work Programme 2021/22 – update

- Review of the implementations of the recommendations of the Domestic Abuse Task Group: 5 years on
- Planning Enforcement - update
- Business Plan 2021/22 – Quarterly Performance Statement (Quarter 1: April – June)

Invited attendees: Councillor Berry (Neighbourhood Services and Community Safety Portfolio Holder), Neil Greenwood (Head of Environmental Health and Community Safety), David Thow (Head of Planning Services) and Councillor Alice Collinson (Planning Policy and Economic Development Portfolio Holder).

Monday 18 October 2021 at 6pm: Health and Wellbeing theme

- Annual update regarding the work of Lancashire County Council Health Scrutiny Committee
- Annual update from the Fylde and Wyre Clinical Commissioning Group
- O&S Work Programme 2021/22 – update

Invited attendees: Councillor Julie Robinson (Co-opted Member of the Lancashire County Council Health Scrutiny Committee), Beth Goodman (Deputy Director of Commissioning) and Dr Hartley-Smith (Clinical Director).

Monday 22 November 2021 at 6pm: Resources and Finance theme

- O&S Work Programme 2021/22 – update
- An update on Wyre's Covid-19 response
- Fees and Charges - draft
- Business Plan – Quarterly Performance Statement (Quarter 2: July – September)
- Tourism Recovery in Wyre Task Group – draft report

Invited attendees: Councillor David Henderson (Leader of the Council), Garry Payne (Chief Executive).

Councillor Michael Vincent (Resources Portfolio Holder and Deputy Leader) and Clare James (Corporate Director Resources and Section 151 Officer).

Monday 17 January 2022 at 6pm: Corporate theme

- O&S Work Programme 2021/22 – update and planning
- Business Plan 2022/23
- Planned Maintenance and Investment Projects Schedule for 2022/23 – draft
- District Enforcement Pilot Task Group – draft report

Invited attendees: Councillor David Henderson (Leader of the Council), Garry Payne (Chief Executive), Marianne Hesketh (Corporate Director Communities) and Maria Blundy (Head of Built Environment)

Monday 28 February 2022 at 6pm: Police and Community Safety theme

- O&S Work Programme 2021/22 – update
- PCC Police and Crime Plan – update from the Police and Crime Commissioner
- Wyre Community Safety Partnership – annual scrutiny review
- Business Plan – Quarterly Performance Statement (Quarter 3: October – December)

Invited attendees: Andrew Snowden (Police and Crime Commissioner) and Cara Leadbetter (Chief Inspector), Martin Wyatt (Wyre Neighbourhood Inspector), Neil Greenwood (Head of Environmental Health & Community Safety), and Councillor Roger Berry (Neighbourhood Services and Community Safety Portfolio Holder).

Monday 25 April 2022 at 6pm: Work Programme Planning and Review

- O&S Work Programme 2021/22 – update
- O&S Work Programme 2022/23 – planning

Invited attendees: None.

Task Group Reviews-

Current Reviews:

- [Tourism recovery in Wyre Task Group – completed](#)
- District Enforcement Pilot Task Group – final report to Cabinet
- Tackling Youth Antisocial Behaviour in Wyre Task Group (see O&S 22.11.2021 – minute number 33) - draft scope to O&S
- Review of the Business Model of Wyre's Theatres - next steps to be confirmed

Paused Work:

- Poulton to Fleetwood Link Task Group (paused – 25.02.2020)
The Task Group will re-instate once the stakeholders and authorities have created a feasibility study.

Possible review focuses for 2022/23:

- To be confirmed.

Looking further ahead:

- Wyre's assistance in the response to Covid-19 through policies and procedures (O&S 16.03.2020)
- Lancashire 'Super Hospital' (due to the announcement by Government 02.10.2020) – the public consultation is expected late in 2021.
- Marsh Mill (extension to the lease that is due to end in mid-2024)

- Caravan holiday site occupancy and residential status (see O&S 06.09.2021 – minute number 20)
- YMCA Fylde Coast contract (O&S 16.03.2020)
- Town centres (O&S 16.03.2020)

Tackling Youth Antisocial Behaviour (ASB) in the community Task Group – Draft Scoping Document

Review Topic	Tackling youth antisocial behaviour (ASB) in the community. A definition of ASB can be found on the Government website here .
Chair	To be confirmed.
Group Membership	To be confirmed.
Officer Support	Marianne Unwin, Democratic Services Officer.
Purpose of the Review	To protect residents and to strive for lower levels of youth antisocial behaviour in the community.
Essential Criteria (at least one must be marked)	<input checked="" type="checkbox"/> A council priority (as set out in the Business Plan) <input checked="" type="checkbox"/> A matter of significant, demonstrable public concern, as raised through ward councillors, local media etc.
Role of Overview and Scrutiny in this Review (mark all that apply)	<input type="checkbox"/> Holding Executive to account – Key Decision <input checked="" type="checkbox"/> Holding Executive to account – performance based <input checked="" type="checkbox"/> Community champion <input checked="" type="checkbox"/> External partnership <input type="checkbox"/> Contribution to policy development <input checked="" type="checkbox"/> Policy review <input type="checkbox"/> Statutory duties / compliance with codes of practice
Aims of Review / Terms of Reference	<ol style="list-style-type: none"> 1. To understand the scale of youth antisocial behaviour in Wyre and the impact of the Covid-19 pandemic on the increase of incidents. 2. To explore the impact of youth antisocial behaviour on: <ul style="list-style-type: none"> - The community - Council owned assets

	<ul style="list-style-type: none"> - The Police - Businesses - Community groups <ol style="list-style-type: none"> 3. To review the council's current ASB policies and procedures. 4. To assess the effectiveness of the mechanisms for how the authority responds to and deals with antisocial behaviour, including the community trigger. 5. To examine the effectiveness of multi-agency partnership working such as the Community Safety Partnership, in so far as it affects youth ASB. 6. To make succinct recommendations to Cabinet on what more the council can do to help reduce youth antisocial behaviour in Wyre.
<p>What specific value can Scrutiny add to this work area?</p>	<p>Since the beginning of the Covid-19 pandemic in March 2020, reports of antisocial behaviour have significantly increased in Wyre. A review of how the council tackles antisocial behaviour will highlight potential areas of improvement to reduce ASB incidents.</p> <p>The review will identify areas of strategic focus to assist the council achieve its corporate objective (as set out in the Business Plan). An improvement to the levels of ASB in the community and how incidents are dealt with will result in better health and wellbeing and life opportunities for residents, whilst also protecting Wyre's USP, the Great Outdoors, from harm. In addition, a reduction in youth ASB has the potential of supporting the council in their ambition to raise the aspirations of young people.</p> <p>Overall, the review will assist the council in making Wyre a safer community for all residents and visitors.</p>
<p>Methodology</p>	<ul style="list-style-type: none"> - Review previous reports and documentation (see below) - Review of the Business Plan proposal (see below) - Interview witnesses at task group meetings - Site visits - Consultations with businesses and residents - Review and compare the policies of other councils and their impact
<p>Limits of Review</p>	<ul style="list-style-type: none"> - This review is not specific to any particular geographical location; therefore, it is a borough-wide issue. - Crimes that do not fall under the definition of ASB should not be included in this review. - This review is limited to youth related ASB.

Potential Expert Witnesses	<ul style="list-style-type: none"> - Neighbourhood Services and Community Safety Portfolio Holder, Councillor Roger Berry - Corporate Director Environment, Mark Billington - Head of Environmental Health and Community Safety, Neil Greenwood - Manager of Environmental Protection and Community Safety, Corinne Mason - Health Partnerships & Early Action Officer, Shelley Birch - Pan Lancashire Violence Reduction Network and education based multi-agency meeting (MASP), Siobhan Collingwood - Partnerships Officer (CCTV) - Community Safety Partnership - Chief Constable, or local Inspector - Neighbourhood Watch - Youth ASB Group key partners - The Zone in Wyre (Milton Youth and Community Centre Fleetwood) - YMCA - Local businesses - Parish and Town Councils - Members of the public
Documents to be considered	<ul style="list-style-type: none"> - Annual Community Safety report 2020 and 2021 - The Business Plan 2019 – 2023 - Anti-social Behaviour, Crime and Policing Act 2014: Antisocial behaviour powers Statutory guidance for frontline professionals – Home Office - Office for National Statistics – data tables - Additional related documents.
Risks	<ul style="list-style-type: none"> - Potential that the remit of the review may become too broad (size of the project).
Level of Publicity	Potentially high
Indicators of a Successful Review	<ul style="list-style-type: none"> - The investigation should provide the council with a greater perspective of youth antisocial behaviour across the borough and provide solutions to tackle the problem. - A clear recommendation to Cabinet that will assist with reducing the incidents of youth antisocial behaviour in Wyre.
Approximate Timeframe	3 months
Projected Start Date	March 2022

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